

Crisis Nursery Programs

Fiscal Year 2014

CRISIS NURSERY MISSION

Crisis Nursery creates an "Island of Safety" dedicated to the prevention of child abuse and neglect by providing 24-hour emergency care for children and support to strengthen families in crisis.

PROFILE OF CRISIS NURSERY

Numbers below show total numbers served in Safe Children and Strong Families Programming.

Unduplicated Children Served	840
Unduplicated Caregivers Served	846
These caregivers and children create the following:	
Unduplicated Families Served	546

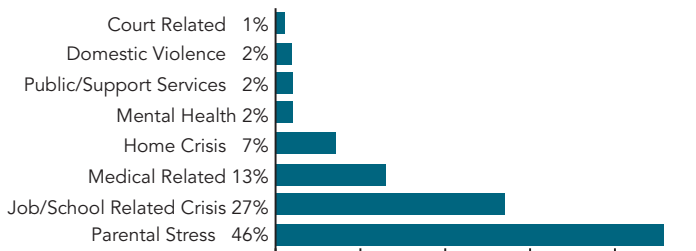
SAFE CHILDREN PROGRAM

Admissions	4,593
Crisis Care Hours	33,173

Profile of Children Served



Reasons for Admissions



STRONG FAMILIES PROGRAM

Nurturing Parenting Education Classes	20
Parent Support Groups	65
Parent-Child Interaction Groups	54
Home Visits	1,001
Community & Agency Referrals	999
Follow-up Activities	3,725
Basic Need Items Given to Families	\$49,525

CRISIS NURSERY'S PROGRAM OUTCOMES

Outcomes are measured by staff who conduct the surveys with the clients before and after services are provided. Out of 322 families surveyed in fiscal year 2014:

- 76% reported a decreased level in their stress
- 93% reported a reduced risk of maltreatment
- 98% reported an improvement in parenting skills

"I came to the Nursery bereft and deeply depressed when my son was only 3-weeks old. Through routine attendance to the Support and Parent Child Interaction groups, plus a weekly home visit, I am living a life I did not know would be possible in a town where I have no family."

—Mother using our Beyond Blue services



MAKING IT POSSIBLE WITH THEIR GIFTS...

Our volunteers assist us with programming, special events, fundraisers, our beautiful gardens and mailings.

Crisis Nursery Volunteers	1195
Crisis Nursery Volunteer Hours	17,041

While no amount of money can appropriately signify our volunteer contributions, their services are valued at \$377,287*

*The Independent Sector estimates the dollar value of volunteer time as \$22.14 per hour for 2014.

"The quality of care is our favorite thing about Crisis Nursery. We appreciate how everybody is individually attentive to the needs of our children. Staff has a great attention to detail and our kids feel safe there."

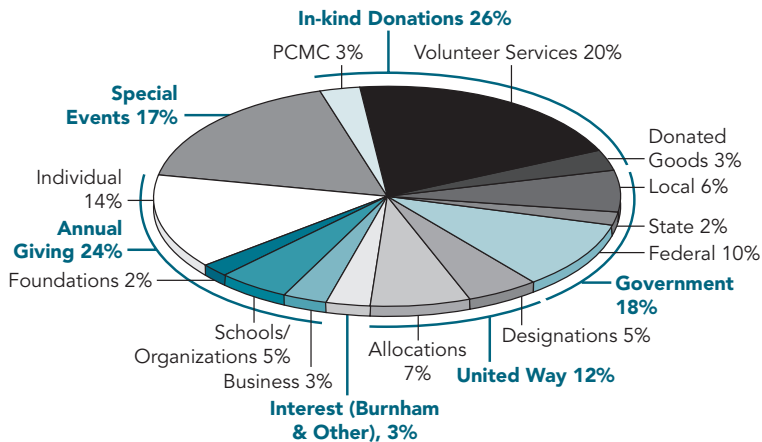
—Parents in a medical crisis situation

Crisis Nursery Financial Summary

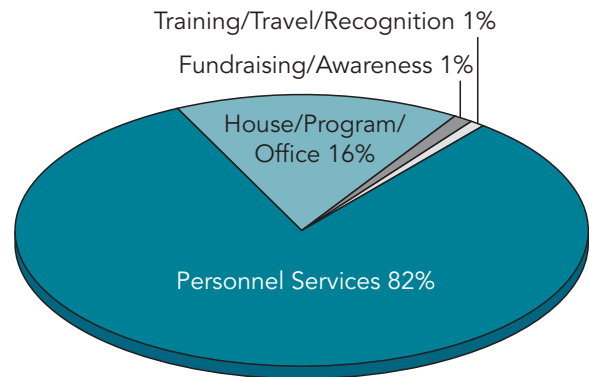
Annual Report - Fiscal Year 2014

Our 2014 annual report reflects the value of in-kind donations as well as monetary support. This shows our growth, progress, and also the overall picture of what it takes to run the Nursery.

INCOME: \$1,319,140 (JULY 1, 2013–JUNE 30, 2014)



EXPENSES: \$1,353,167.22 (JULY 1, 2013–JUNE 30, 2014)



Presence Covenant Medical Center's In-Kind Donation Approximately \$31,000

For the past 15 years, Presence Covenant Medical Center's generous in-kind donations have greatly impacted the daily operations of Crisis Nursery. These donations consist of land rental fees, maintenance, snow removal, lawn care, utility expenses, laundry, meals, meal preparation/delivery, etc.

WAYS TO HELP CRISIS NURSERY

- Send in a contribution via mail or our secure online donation site (www.crisisnursery.net).
- Provide "A Day at the Nursery" with a gift of \$1800, covering the operating expenses for one 24-hour day at Crisis Nursery. Select a day that has special meaning to you and sponsor that day at the Nursery.
- Make a gift in honor or memory of a special person.
- Consider leaving Crisis Nursery in your will.
- Contribute to our "Island of Safety" endowment fund.
- Help sponsor an event (Dinner & Auction or Holiday Shop) or host a third-party fundraiser.
- Visit the Nursery and bring a friend.
- Donate in-kind goods.
- Become a Crisis Nursery volunteer. There are many different ways to volunteer at the Nursery. Call us for details.

CRISIS NURSERY FY14 HIGHLIGHTS

- Crisis Nursery admissions were at an all-time high this year, reinforcing the need for our services in the community. 840 children were admitted to the Nursery on 4,593 occasions and served for a total of 33,173 hours in FY14.
- Strong Families program staff, made up of three Family Specialists, conducted 1,001 home visits with families – more than ever before.
- Crisis Nursery was one of four local agencies to receive money from the University of Illinois in a legal settlement between the Big Ten Conference and Penn State University in the Jerry Sandusky case. Our funds were used to launch *Stewards of Children* sexual abuse prevention trainings in January 2014 and over 600 people were trained in the first year.
- The Crisis Nursery Coalition of Illinois was awarded the *Friend of Children Award* in October 2013, presented by Prevent Child Abuse Illinois. The award recognizes a group in Illinois with a long-term commitment to children and families that has shown substantial effort for the prevention of child abuse and neglect.
- Each member of the Crisis Nursery Board of Directors made a financial gift to the organization in the first quarter of FY14. 100% board participation was achieved through annual giving as well as each board member raising \$1800 to support a *Day at the Nursery*.
- The 21st Annual Dinner and Auction raised more than \$153,000, a record-breaking total.

Crisis Nursery can now collect donations using an electronic funds transfer. Good for one-time or recurring donations from either a checking or savings account. ACH donations are efficient as well as a cost reducing alternative to paper checks and credit cards.