

Crisis Nursery Programs

Fiscal Year 2013

PROFILE OF CRISIS NURSERY

Numbers below show total numbers served in Safe Children and Strong Families Programming.

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|---|-----|
| Unduplicated Children Served | 850 |
| Unduplicated Caregivers Served | 929 |
| These caregivers and children create the following: | |
| Unduplicated Families Served | 554 |

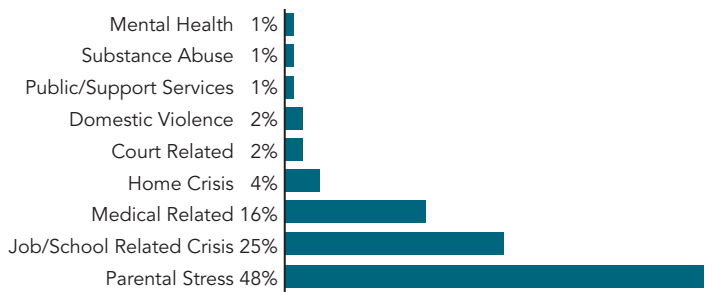
SAFE CHILDREN PROGRAM

| | |
|-----------------------------|--------|
| Admissions into Crisis Care | 4,429 |
| Crisis Care Hours | 32,891 |

Profile of Children Served



Reasons for Admissions



STRONG FAMILIES PROGRAM

| | |
|--|----------|
| NEW! Nurturing Parenting Education Classes | 16 |
| NEW! Fatherhood Initiative Groups | 6 |
| Parent Support Groups | 48 |
| Parent-Child Interaction Groups | 65 |
| Home Visits | 975 |
| Community & Agency Referrals | 1,023 |
| Follow-up Activities | 3,812 |
| Basic Need Items Given to Families | \$70,048 |

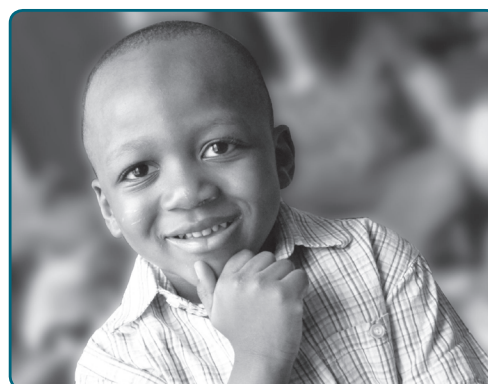
CRISIS NURSERY'S PROGRAM OUTCOMES

Outcomes are measured by staff who conduct the surveys with the caregivers before and after services are provided. Out of 443 families surveyed in fiscal year 2013:

- 83% reported a decreased level in their stress
- 95% reported a reduced risk of maltreatment
- 97% reported an improvement in parenting skills

"I had an emergency come up where my baby and I weren't safe. I needed to get somewhere fast. Crisis Nursery let me bring my son there. Not only did I not have to worry about his safety, I also didn't worry because I knew he was going to get food and clothing—something I wasn't able to provide for him at that time."

—Mother in a home crisis situation



MAKING IT POSSIBLE WITH THEIR GIFTS...

Our volunteers assist us with programming, special events, fundraisers, our beautiful gardens and mailings.

| | |
|--------------------------------|--------|
| Crisis Nursery Volunteers | 1178 |
| Crisis Nursery Volunteer Hours | 15,400 |

While no amount of money can appropriately signify our volunteer contributions, their services are valued at \$335,576.

*The Independent Sector estimates the dollar value of volunteer time as \$21.76 per hour for 2013.

CRISIS NURSERY MISSION

Crisis Nursery creates an "Island of Safety" dedicated to the prevention of child abuse and neglect by providing 24-hour emergency care for children and support to strengthen families in crisis.

"I am just so grateful for all your help. 2013 has been the worst year of my life. I've just been hit with one tragedy after another and I honestly don't know where I'd be without your help. Without Crisis Nursery, I never would have gotten counseling for myself or for my daughter. We definitely wouldn't be back on our feet after everything that has happened. Crisis Nursery is like a family to me."

—Beyond Blue Mother

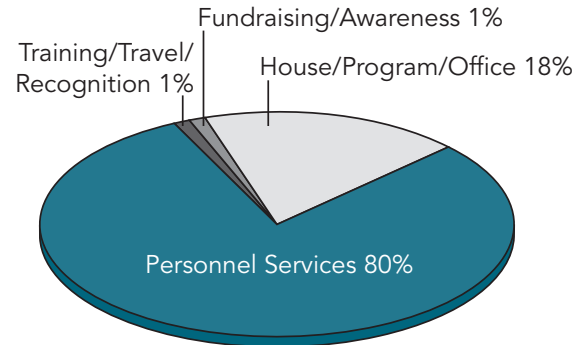
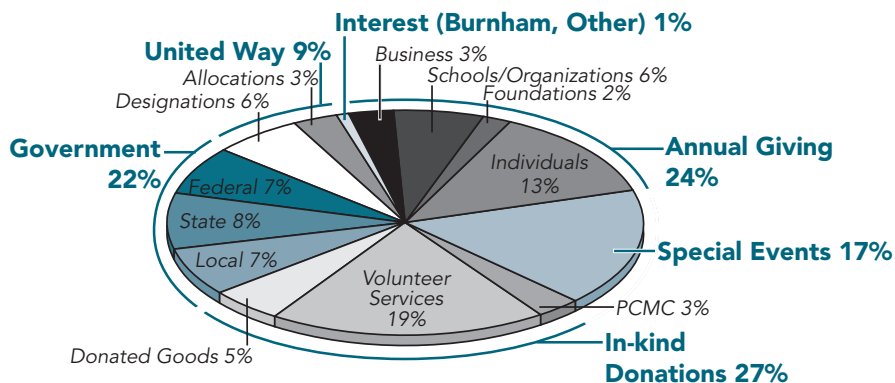
Crisis Nursery Financial Summary

Annual Report - Fiscal Year 2013

Our 2013 annual report reflects the value of in-kind donations as well as monetary support. This shows our growth, progress, and also the overall picture of what it takes to run the Nursery

INCOME: \$1,316,654 (JULY 1, 2012–JUNE 30, 2013)

EXPENSES: \$1,294,510 (JULY 1, 2012–JUNE 30, 2013)



Presence Covenant Medical Center's In-Kind Donation

Approx. \$37,000

For the past 14 years, Presence Covenant Medical Center's generous in-kind donations have greatly impacted the daily operations of Crisis Nursery. These donations consist of land rental fees, maintenance, snow removal, lawn care, utility expenses, laundry, meals, meal preparation/delivery, etc.

WAYS TO HELP CRISIS NURSERY

- Send in a contribution via mail or our secure online donation site (www.crisisnursery.net)
- Provide "A Day at the Nursery" with a gift of \$1800, covering the operating expenses for one 24-hour day at Crisis Nursery. Select a day that has special meaning to you and celebrate or commemorate by sponsoring that day at the Nursery.
- Make a gift in honor or memory of a special person
- Consider making a planned gift to Crisis Nursery
- Contribute to our "Island of Safety" endowment fund
- Help sponsor an event (Dinner & Auction or Holiday Shop) or host a third-party fundraiser
- Visit the Nursery and bring a friend
- Donate in-kind goods
- Become a Crisis Nursery volunteer! There are many different ways to volunteer at the Nursery. Call us for details!

NEW IN 2014!

Crisis Nursery can now collect donations using an electronic funds transfer. Good for one-time or recurring donations from either a checking or savings account! ACH donations are an efficient, cost reducing alternative to paper checks and credit cards.

CRISIS NURSERY FY13 HIGHLIGHTS

- The continuing need for Crisis Nursery services is documented by an additional 74 unduplicated children served (776 vs. 850) and an increase of over 3,000 crisis care hours from FY12 to FY13.
- With a grant from the Department of Commerce and Economic Opportunity, the Nursery completed a major security overhaul in the summer and fall of 2012. Upgrades include a privacy fence, additional interior and exterior lighting and security cameras.
- Three new events initiatives were launched in FY13: dine&donate, Miles for Smiles and Dress Down to Stand Up for Kids. These programs combined raised nearly \$20,000 in their inaugural year, as the Nursery partnered with local restaurants, businesses and individuals to raise money and increase awareness about Crisis Nursery.
- Development and Marketing Director Kristen Bosch and Board Members Marcus Beach and Stacy Bennett were named to *Central Illinois Business* magazine's "Forty Under 40" in November 2012.
- Each member of the Crisis Nursery Board of Directors made a financial gift to the organization in the first quarter of FY13. 100% board participation was achieved through annual giving as well as each board member sponsoring or raising \$1800 to support a Day at the Nursery.
- The 20th Anniversary Dinner and Auction in June 2013 raised over \$140,000—more than any other event in the history of Crisis Nursery! Over 350 Nursery supporters attended and celebrated another successful year of our great organization.
- Our Strong Families programming expanded, adding a Fatherhood Initiative Class that helps dads reach their parenting goals while teaching them strategies to succeed.