



ISLAND OF SAFETY

Crisis Nursery



2017 | Annual Report

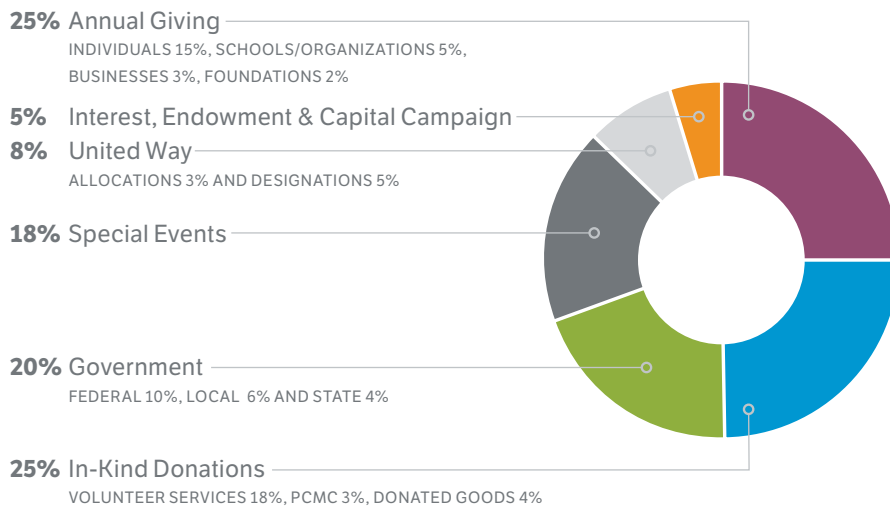
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FEBRUARY
2018

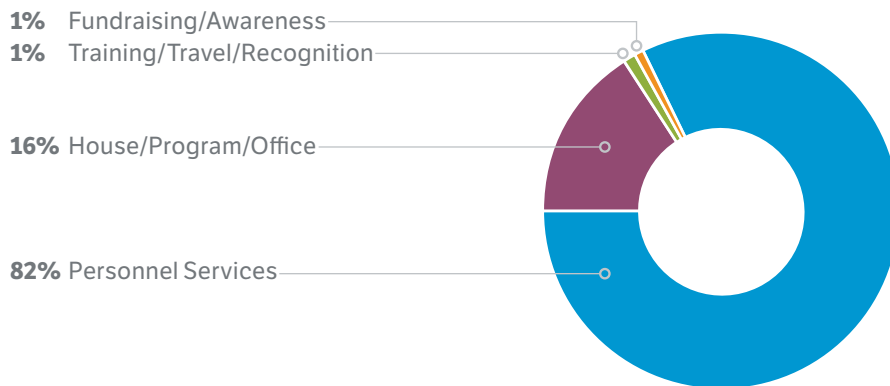
Crisis Nursery Annual Report Financial Summary

Our 2017 annual report reflects the value of in-kind donations as well as monetary support.* This shows our growth, progress and also the overall picture of what it takes to run the Nursery.
*Income and expenses are for annual fund only and do not include ongoing capital campaign.

INCOME: \$1,413,692
JULY 1, 2016 – JUNE 30, 2017



EXPENSES: \$1,445,154
JULY 1, 2016 – JUNE 30, 2017



PRESENCE COVENANT MEDICAL CENTER’S IN-KIND DONATION

For the past 18 years, Presence Covenant Medical Center’s generous in-kind donations have greatly impacted the daily operations of Crisis Nursery. These donations consist of maintenance, snow removal, lawn care, utility expenses, laundry, meals, meal preparation/delivery, etc.

In FY17, these services were valued at approximately \$37,865.

Crisis Nursery Program Statistics

FISCAL YEAR
2017

PROFILE OF CRISIS NURSERY

Numbers below show total numbers served in our Safe Children and Strong Families Programming.

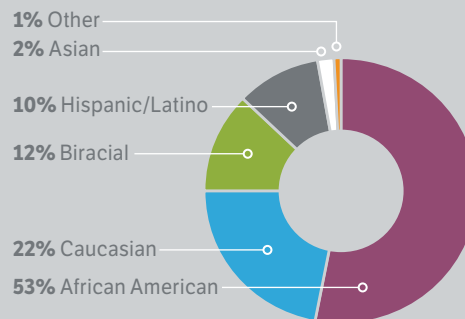
876 Unduplicated Children Served

773 Unduplicated Caregivers Served

These caregivers and children create the following:

545 Unduplicated Families Served

PROFILE OF CHILDREN SERVED



REASONS FOR ADMISSIONS

41% Parental Stress	3% Public/Support Services
31% Job/School Related	3% Court Related
14% Medical Related	2% Mental Health
5% Home Crisis	1% Domestic Violence

PROVIDING SUPPORT THROUGH
5,741 | **45,058**
ADMISSIONS | HRS OF CRISIS CARE



STRONG FAMILIES PROGRAM

16 Nurturing Parenting Education Classes
94 Parent Support Groups
84 Parent-Child Interaction Groups
852 Home Visits
357 Community & Agency Referrals
1,528 Follow-up Activities
\$24,343 Basic Need Items Given to Families

CRISIS NURSERY'S PROGRAM OUTCOMES

Outcomes are measured by conducting surveys with clients. Out of 356 families surveyed in Fiscal Year 2017:

71%	Reported a decreased level in their stress
96%	Reported a reduced risk of maltreatment
94%	Reported an improvement in parenting skills

Making it
possible with
their gifts...

Our volunteers assist us with programming, special events, fundraisers, our beautiful gardens and mailings.

695 Crisis Nursery Volunteers
12,875 Crisis Nursery Volunteer Hours

While no amount of money can appropriately signify our volunteer contributions, their services are valued at **\$310,802.50***

*The Independent Sector estimates the dollar value of volunteer time as \$24.14 per hour for Fiscal Year 2017.

“ There is no place like this in my home country. Families do not have safe options for care during a crisis. Here, with Crisis Nursery, we have other options.”

—MOTHER USING OUR BEYOND BLUE SERVICES



FY17 Highlights

- Crisis Nursery accepted a **record-high 5,741 admissions**, serving 876 children and 545 families in crisis. The Nursery provided a record high 45,058 hours of crisis care to children and families.
- Nearly 400 community members attended our **24th Annual Dinner & Auction** in June 2017. The event raised more than \$170,000 for our growing “Island of Safety” and was our most successful event to date!
- Kappa Delta presented Crisis Nursery with their largest **Shamrock Week** fund-raising donation to date, nearly \$25,000. Since 1985, Kappa Delta has raised more than \$300,000 for the Nursery with their on-campus fundraisers.
- **37 “Days at the Nursery”** were sponsored by generous community members and businesses this past fiscal year. Crisis Nursery staff also sponsored a Day at the Nursery on July 9th in honor of the Nursery’s 33 years of service to children and families in Champaign County.
- Every member of Crisis Nursery’s Board of Directors made a financial contribution to the organization in the first quarter of this fiscal year to achieve **100% board participation**. In addition, each member raised \$1,800 to support a Day at the Nursery.
- Crisis Nursery received two major gifts from the Liautaud Family Foundation and long-time Nursery supporters, Dan and Rhonda Proctor, to complete fundraising on their **\$1.9 million capital campaign** for building expansion.
- The Nursery celebrated Child Abuse Prevention Month in April by participating in several community outreach events and by **honoring 21 of our veteran volunteers** (those with 3+ years of service) at a community open house. Crisis Nursery also opened our new outdoor playground, **Brek Park** on April 27th.
- **35 Miles4Smiles “Fund-Racers”** raised over \$10,000 for Crisis Nursery running in the Christie Clinic Illinois Marathon.

WAYS TO HELP CRISIS NURSERY

- Send in a contribution via mail or our secure online donation site www.crisisnursery.net.
- Provide **“A Day at the Nursery”** with a gift of \$1800, covering the operating expenses for one 24-hour day at Crisis Nursery. Select a day that has special meaning to you and sponsor that day at the Nursery.
- **Donate monthly via ACH** (Automated Clearing House) payments and let us count on you.
- Make a **gift in honor or in memory** of a special person.
- Consider **leaving a gift** to Crisis Nursery in your will.
- Contribute to our “Island of Safety” endowment fund.
- Help **sponsor an event** (Dinner & Auction, Zach McNabney Memorial Golf Outing, Holiday Shop) or host a third-party fundraiser.
- **Visit the Nursery** and bring a friend.
- Become a Crisis Nursery **volunteer**. There are many different ways to volunteer at the Nursery. Call us for details.
- **Donate** in-kind goods.

